

Non-Key Chiltern District Civil Enforcement (CEA) Annual Report For Decision of Cabinet Member for Transport

Title Chiltern District Civil Enforcement Area

(CEA) Annual Report

Date 10th December 2009

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Electoral Divisions Affected Chiltern District

Resources Appraisal The CEA is currently running at a deficit. This

poses a significant annual cost to Buckinghamshire County Council

#### **Summary**

The Chiltern District CEA is now entering its 5<sup>th</sup> year of operation since going live in September 2005. The CEA is operated in partnership by Chiltern District Council (CDC) under Agreement with Buckinghamshire County Council (BCC). The Agreement defines that after the lump sum deficit of £237,500 is reached then the two authorities split the deficit on a 50:50 basis.

Currently the Chiltern CEA account for the year end shows a deficit of £807,955 of which £285,227 rests will BCC as of March 2009. This deficit can be attributed to:

- the failure to implement on-street charging, as per the original CEA model, (in year 3 of the agreement,)
- capital charges of equipment assets being fully depreciated as at 31 March 2009
- PCN income slightly down against budget but significantly higher PCN numbers that predicted in the base model

PCN levels have increased which suggests that vehicles are being non compliant despite a marked increase in public awareness of CEA issues and a more active involvement of organised groups.





Name	Signed	Date
Head of Transport for Buckinghams	 hire	
Cabinet Member for Transport		
Professional advice supporting the decision was provided by the following Officers		
Name	Signed	Date
Lead Officer		
Lead Officer		

#### Recommendation

### It is recommended that:

- 1. Running costs should be reviewed to minimise the deficit and increase efficiency.
- 2. The financial affect of not implementing on-street charging in Old Amersham should be assessed
- 3. This report should be adopted and made available to the public

# Supporting information to include the following if a decision is being requested:

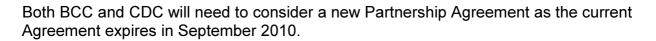
# Resource implications

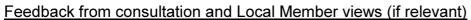
Self explanatory within the report Summary but may have a wider resource implication across the County CEAs

# **Legal implications**

Not at this stage but may need to be considered as part of future actions

# Other implications/issues





The Report has been through CDC Cabinet process and is in the public domain.

# **Background Papers**

• CDC Annual Car Parking Report. (This provides more detailed information from CDC)