



**Non-Key Chiltern District Civil
Enforcement (CEA) Annual Report
For Decision of Cabinet Member for
Transport**

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| Title | Chiltern District Civil Enforcement Area (CEA) Annual Report |
| Date | 10th December 2009 |
| Author | Claire Quilley – Parking Officer (Strategy) |
| Contact Officer | Claire Quilley 01296 38 2145 |
| Electoral Divisions Affected | Chiltern District |
| Resources Appraisal | The CEA is currently running at a deficit. This poses a significant annual cost to Buckinghamshire County Council |

Summary

The Chiltern District CEA is now entering its 5th year of operation since going live in September 2005. The CEA is operated in partnership by Chiltern District Council (CDC) under Agreement with Buckinghamshire County Council (BCC). The Agreement defines that after the lump sum deficit of £237,500 is reached then the two authorities split the deficit on a 50:50 basis.

Currently the Chiltern CEA account for the year end shows a deficit of £807,955 of which £285,227 rests will BCC as of March 2009. This deficit can be attributed to:

- the failure to implement on-street charging, as per the original CEA model, (in year 3 of the agreement,)
- capital charges of equipment assets being fully depreciated as at 31 March 2009
- PCN income slightly down against budget but significantly higher PCN numbers that predicted in the base model

PCN levels have increased which suggests that vehicles are being non compliant despite a marked increase in public awareness of CEA issues and a more active involvement of organised groups.

| Name | Signed | Date |
|--|--------|-------|
| ----- Head of Transport for Buckinghamshire | ----- | ----- |

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| ----- Cabinet Member for Transport | ----- | ----- |
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Professional advice supporting the decision was provided by the following Officers

| Name | Signed | Date |
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| ----- Lead Officer | ----- | ----- |

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| ----- Lead Officer | ----- | ----- |
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Recommendation

It is recommended that:

1. **Running costs should be reviewed to minimise the deficit and increase efficiency.**
2. **The financial affect of not implementing on-street charging in Old Amersham should be assessed**
3. **This report should be adopted and made available to the public**

Supporting information to include the following if a decision is being requested:

Resource implications

Self explanatory within the report Summary but may have a wider resource implication across the County CEAs

Legal implications

Not at this stage but may need to be considered as part of future actions

Other implications/issues

Both BCC and CDC will need to consider a new Partnership Agreement as the current Agreement expires in September 2010.

Feedback from consultation and Local Member views (if relevant)

The Report has been through CDC Cabinet process and is in the public domain.

Background Papers

- CDC Annual Car Parking Report. (This provides more detailed information from CDC)
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